

System: Louisiana State University System
 Institution: Louisiana State University and A&M College
 July 2016

GRAD Act Template for Reporting Annual Benchmarks and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 4 Actual	Year 5 Benchmark	Year 5 Actual	Year 6 Target	Year 6 Actual	
1. Student Success																
a. i. a.	Targeted	1st to 2nd Year Retention Rate	Fall 08 to Fall 09	83.6%	83.6%	84.2%	81.8%	84.3%	84.0%	83.3%	84.3%	82.6%	84.6%	84.6%	85.0%	84.9%
			<i>Actual Baseline Data: # in Fall 08 Cohort</i>	5134		4779		5477		5281		5716		5498		5652
			<i># retained to Fall 09</i>	4292		4026		4615		4397		4720		4651		4796
ii.	Targeted	1st to 3rd Year Retention Rate	Fall 07 cohort	76.5%	73.3%	74.2%	71.5%	75.0%	74.0%	75.2%	75.3%	73.0%	76.6%	73.1%	77.0%	75.6%
			<i>Actual Baseline Data: # in Fall 07 Cohort</i>	4587		5134		4779		5477		5281		5716		5498
			<i># retained to Fall 09</i>	3509		3811		3585		4121		3857		4180		4157
iv.	Targeted	Same Institution Graduation Rate	2008 Grad Rate Survey	60.7%	60.7%	60.8%	60.7%	60.6%	61.0%	62.0%	61.3%	66.7%	61.6%	69.1%	64.0%	67.4%
			<i>Actual Baseline Data: Fall revised cohort (total)</i>	5170		5359		5692		4966		4503		4585		5131
			<i>completers <=150% of time</i>	3138		3258		3448		3080		3003		3170		3458
vii.	Targeted	Statewide Graduation Rate	Fall 2002 Cohort					67.5%	67.5%	68.0%	73.0%	68.5%	73.7%	69.0%	72.0%	
			<i>Actual Baseline Data: # of Fall 02 FTF (cohort)</i>						4967		4502		4588		5134	
			<i>completers <=150% of time</i>						3352		3287		3382		3698	
b. i.	Targeted	Percent Change in program completers			-7.2%	-7.2%	-9.6%	-6.5%	-9.6%	-2.8%	-8.6%	-4.4%	-8.0%	-1.2%	-5.3%	-1.7%
		Baccalaureate	2008-09 AY	4648	4313	4312	4202	4347	4202	4519	4248	4443	4276	4593	4402	4567
		Masters	2008-09 AY	966	1042	1042	975	1092	975	1232	975	1164	975	1112	975	1128
		Specialist	2008-09 AY		-5.3%	-5.3%	-47.4%	10.5%	-47.4%	-36.8%	-47.4%	-47.4%	-47.4%	5.3%	-47.4%	-47.4%
		Doctoral	2008-09 AY	19	18	18	10	21	10	12	10	10	10	20	10	10
		Professional	2008-09 AY	240	300	300	250	255	250	322	250	305	250	345	250	331
			2008-09 AY	81	81	81	81	75	81	82	81	82	81	78	81	84
2. Articulation & Transfer																
a. i. a.	Targeted	1st to 2nd Year Retention Rate of Transfer Students	2008-09 AY to Fall 09						80.1%	80.2%	80.3%	83.0%	80.5%	81.8%	81.0%	81.4%
			<i>Actual Baseline Data: # in AY 08-09 Cohort</i>							1117		1105		1179		1227
			<i># retained to Fall 09</i>							896		918		965		999
3. Workforce & Economic Development																
b. ii.	Targeted	Number of students enrolled in distance education courses							480	480	500	609	525	1196	550	4848
		# enrolled in courses w/ 50% -99% distance ed	2008-09 AY						3,088	3,088	3,100	3,587	3,125	6,197	3,160	8,096
		# enrolled in courses w/ 100% distance ed	2008-09 AY													
c. iii. b.	Targeted	Dollar amt research & development expenditures per research/instructional faculty	2006-2011 FYs						\$131,000	\$138,385	\$131,000	\$139,600	\$131,000	\$141,057	\$131,000	\$140,962
			Total R&D expenditures							\$151,324		\$151,745		\$151,044		\$149,532
			# of inst/research fac FTE							1093.5		1087		1071		1061
4. Institutional Efficiency & Accountability																
d. i.	Targeted	Percent of eligible programs that are discipline accredited	January 1, 2013						89.0%	98.7%	89.0%	98.6%	90.0%	98.6%	90.0%	98.7%
			<i>Actual Baseline Data: # programs</i>							76		73		73		75
			<i># discipline accredited</i>							75		72		72		74

A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review