

System: Louisiana Community and Technical College System

Institution: Northshore Technical Community College

July 2014

GRAD Act Template for Reporting Annual Benchmarks and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 4 Actual	Year 5 Benchmark	Year 6 Target	
<b>1. Student Success</b>														
a. iii.	Targeted	Fall to Spring Retention Rate	Fall 08 to Spring 09	68.2%	59.9%	59.3%	60.1%	65.8%	61.3%	69.0%	61.3%	64.5%	61.2%	61.8%
			<i>Actual Baseline Data: # in Fall 08 Cohort</i>	201		364		257		336		293		
			<i># retained to Spring</i>	137		216		169		231		189		
vi.	Targeted	Award Productivity	2008-09 AY					0.360	0.376	0.365	0.252	0.370	0.375	
			<i>Actual Baseline Data: 2008-09 undergrad FTE awards (duplicated)</i>						2043.1		1673.4			
									769		422			
b. i.	Targeted	Percent Change in program completers												
		Certificate - 1 yr	2008-2010 AYs		0.7%	27.3%	1.4%	61.9%	2.1%	110.1%	2.8%	6.5%	3.5%	4.2%
				139	140	177	141	225	142	292	143	148	144	145
		Diploma	2008-2010 AYs		0.6%	46.9%	1.1%	13.7%	1.7%	94.9%	2.2%	30.9%	2.8%	3.3%
				175	176	257	177	199	178	341	179	229	180	181
		Associate	2008-2010 AYs		14.3%	542.9%	25.0%	114.3%	33.3%	528.6%	40.0%	400.0%	45.5%	50.0%
				7	8	45	9	15	9	44	10	35	10	11
<b>3. Workforce &amp; Economic Development</b>														
b. ii.	Targeted	Number of students enrolled in distance education courses												
		# enrolled in courses w/ 50% -99% distance ed	2008-09 AY					0	0	0	0	0	0	
		# enrolled in courses w/ 100% distance ed	2008-09 AY					1000	1065	1010	1348	1025	1035	
<b>4. Institutional Efficiency &amp; Accountability</b>														
d. i.	Targeted	Percent of eligible programs that are discipline accredited	January 1, 2013					41.7%	57.1%	50.0%	53.8%	58.3%	58.3%	
			<i>Actual Baseline Data: # programs</i>						14		13			
			<i># discipline accredited</i>						8		7			
<i>A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review</i>														