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AGENDA

SPONSORED PROGRAMS COMMITTEE

Wednesday, June 25, 2014

10:45 a.m.

The Claiborne Building
Louisiana Purchase Room 1-100
Baton Rouge, Louisiana

- I. Call to Order
- II. Roll Call
- III. Additional BoRSF Funding for Unmatched Endowed Professorships
- IV. Other Business
- V. Adjournment

Committee Members: Roy Martin III, Chair; William Fenstermaker, Vice Chair; Raymond Brandt; Chris Gorman; Edward Markle; Albert Sam II

AGENDA ITEM III

Additional BoRSF Funding for Unmatched Endowed Professorships

Staff Summary

On March 21, 2012, the Board of Regents approved two key actions relative to the Endowed Professorships subprogram: (a) the staff was authorized to conduct a statewide survey of all unmatched Endowed Professorship slots; and (b) a moratorium was imposed on new applications (lifted October 2012). A total of 346 unmatched Professorship slots were submitted by the July 2, 2012 survey deadline. Of these, 181 slots have been matched since 2012 through additional expenditures of \$7,240,000. Currently 155¹ unmatched slots remain from the July 2012 survey, requesting an additional \$6,200,000.

In April 2014, the Board approved 180 Support Fund awards reflecting a projected budget of \$23,000,000. Based on the Treasury's June 17, 2014 notification, the Board has available an additional \$3,000,000 in the Support Fund for FY 2013-14.

Following this notification, Sponsored Programs Committee Chair Roy Martin requested the staff to develop a plan for distribution of these monies to address a portion of the remaining Professorship backlog, which affects two campuses: LSU-BR and LSUHSCNO. If the recommended funding is approved (see Attachment I), 80 slots based on the July 2012 survey, requesting \$3,200,000 in Support Fund match, would remain unmatched at LSU-BR; all other requests submitted prior to the 2012 moratorium will have been fulfilled.

Senior Staff Recommendation

The Senior Staff recommends approval of an additional \$3,000,000 in FY 2013-14 to match seventy-four (74) Endowed Professorships requests at LSU-BR, and one (1) at LSUHSCNO, based on the July 2012 survey.

¹These numbers do not total the 346 slots listed in the July 2012 survey because LSU-BR and LSUS, in submitting requests for funding in FYs 2012-13 and 2013-14, did not include all Professorships from their responses to the July 2012 survey.

ATTACHMENT I

Unmatched Endowed Professorships Based on July 2012 Survey

	Slots Remaining	Recommended Slots	Recommended Amounts	Slots Remaining After June 2014 Action	Amount Needed After June 2014 Action
LSU-BR	154	74	\$2,960,000	80	\$3,200,000
LSUHSCNO	1	1	\$40,000	0	\$0
TOTAL	155*	75	\$3,000,000	80	\$3,200,000

* These numbers do not total the 346 slots listed in the July 2012 survey because LSU-BR and LSUS, in submitting requests for funding in FYs 2012-13 and 2013-14, did not include all Professorships from their responses to the July 2012 survey.