

APPENDIX B
Postsecondary Education
Fiscal Year 2006-07 Budget Summary

Item	Unit	State Funds	Total
RECURRING			
Faculty Pay Plan (SELF Fund: \$8,122,213)	BOR	\$ 31,167,478	\$ 31,167,478
Mandated Costs	All Budget Units	\$ 18,560,428	\$ 23,949,496
Education & General Expense Funding	All Budget Units	\$ 21,552,375	\$ 21,552,375
Uncertain Enrollment, Financial Stability & Recovery	BOR	\$ 12,000,000	\$ 12,000,000
Community & Technical College & Learning Center Development Pool	BOR	\$ 5,000,000	\$ 5,000,000
Dual Enrollment and Adult Education Initiatives	BOR	\$ 2,500,000	\$ 2,500,000
LSU Flagship Agenda	LSU-BR	\$ 3,200,000	\$ 3,200,000
LSU Fire and Emergency Training Institute	LSU-BR	\$ 163,000	\$ 163,000
LSU Forensic Anthropology & Computer Enhancement Services (FACES)	LSU-BR	\$ 498,420	\$ 498,420
LSU Veterinary School Enhancement, Diagnostic Lab & Arbovirus Testing	LSU Vet	\$ 1,800,000	\$ 1,800,000
LSU Agricultural Center	LSU Ag	\$ 1,300,000	\$ 1,300,000
Pennington Expansion of Nutrition & Brain Development Research	Pennington	\$ 1,000,000	\$ 1,000,000
LSU Health Sciences Center - NO Faculty Recruitment & Operating Costs	LSUHSC-NO	\$ 19,000,000	\$ 19,000,000
LSU Health Sciences Center - S Operating Support, Cardiology Services & Health Centers	LSUHSC-S	\$ 850,000	\$ 27,066,282
EA Conway Medical Center	EA Conway	\$ -	\$ 5,099,031
UNO Faculty Recruitment and Retention Efforts	UNO	\$ 300,000	\$ 300,000
UNO Tourism and Hospitality Initiative	UNO	\$ 60,000	\$ 60,000
ULM Pharmacy Program Enhancement	ULM	\$ 1,000,000	\$ 1,000,000
Southern University Land Grant Settlement	SU Board	\$ 1,650,000	\$ 1,650,000
Southern University Shreveport - Aviation Program	SU-S	\$ 130,000	\$ 130,000
Fletcher Technical Community College Renovations to Allied Health Facility	Fletcher	\$ 150,000	\$ 150,000
Sowela Technical Community College Debt Service for Facility Match	Debt Schedule	\$ 325,000	\$ 325,000
Nunez Community College	Nunez	\$ 150,000	\$ 150,000
West Jefferson Learning Center	BOR	\$ 200,000	\$ 200,000
NON-RECURRING			
Library & Scientific Acquisitions	BOR	\$ 7,500,000	\$ 7,500,000
Endowed Chairs and Professorships	BOR	\$ 7,240,000	\$ 7,240,000
Resolution of Accounts Receivables and Expenses due to Hurricanes	BOR	\$ 5,500,000	\$ 5,500,000
Pathways to Construction Employment Initiative	BOR	\$ 15,000,000	\$ 15,000,000
Medical Equipment at LSU Health Sciences Center - Shreveport	LSUHSC-S	\$ 4,000,000	\$ 4,000,000
Supercomputing Enhancement for LONI	BOR	\$ 7,500,000	\$ 7,500,000
Supplemental Aid to Independent Institutions	BOR	\$ 890,000	\$ 890,000