

FY 2011-12 Formula Appropriations Per FTE

Institution	FY 2011-12 State		FY 2011-12 Formula Appropriation	FY 2011-12 Annual FTE Enrollment	FY 2011-12 Formula Approp. Per FTE		Type
	Funds Appropriation	Non-Formula Funds			FTE		
LSU A&M*	\$ 154,880,940	\$ -	\$ 154,880,940	29,003.93	\$ 5,340.00		4
ULL	\$ 63,089,997	\$ -	\$ 63,089,997	14,840.54	\$ 4,251.19		4
UNO	\$ 44,450,854	\$ -	\$ 44,450,854	8,841.95	\$ 5,027.27		4
La Tech	\$ 41,206,106	\$ -	\$ 41,206,106	9,173.03	\$ 4,492.09		4
Southern A&M	\$ 30,682,716	\$ -	\$ 30,682,716	6,593.95	\$ 4,653.16		4
ULM	\$ 35,086,409	\$ -	\$ 35,086,409	7,572.53	\$ 4,633.38		4
Southeastern	\$ 46,501,847	\$ -	\$ 46,501,847	13,078.94	\$ 3,555.48		4
			\$ -				
LSU - S	\$ 11,403,738	\$ -	\$ 11,403,738	3,332.56	\$ 3,421.92		4
Grambling	\$ 18,606,296	\$ -	\$ 18,606,296	5,079.95	\$ 3,662.69		4
McNeese	\$ 26,924,299	\$ 525,604	\$ 26,398,695	7,796.13	\$ 3,386.13		4
Nicholls	\$ 21,964,799	\$ -	\$ 21,964,799	6,123.85	\$ 3,586.76		4
Northwestern	\$ 29,981,147	\$ -	\$ 29,981,147	7,891.73	\$ 3,799.06		4
SUNO	\$ 9,815,444	\$ -	\$ 9,815,444	2,820.04	\$ 3,480.60		4
LSU - A	\$ 7,948,705	\$ -	\$ 7,948,705	1,806.70	\$ 4,399.57		4
Baton Rouge CC	\$ 11,588,355	\$ -	\$ 11,588,355	5,741.06	\$ 2,018.50		2
Bossier Parish CC	\$ 9,402,955	\$ -	\$ 9,402,955	5,740.36	\$ 1,638.04		2
Delgado CC	\$ 32,994,165	\$ -	\$ 32,994,165	14,507.96	\$ 2,274.21		2
Nunez CC	\$ 3,677,810	\$ -	\$ 3,677,810	1,425.63	\$ 2,579.78		2
River Parshes CC	\$ 3,317,344	\$ 407,348	\$ 2,909,996	1,674.46	\$ 1,737.87		2
South Louisiana CC	\$ 5,235,353	\$ -	\$ 5,235,353	2,631.13	\$ 1,989.77		2
LSU - E	\$ 5,890,303	\$ -	\$ 5,890,303	2,048.96	\$ 2,874.78		2
Southern - S	\$ 6,449,789	\$ -	\$ 6,449,789	2,375.56	\$ 2,715.06		2
Delta CC	\$ 4,451,039	\$ -	\$ 4,451,039	2,149.80	\$ 2,070.44		2
Fletcher Tech CC	\$ 3,265,338	\$ -	\$ 3,265,338	1,586.94	\$ 2,057.63		2
Sowela Tech CC	\$ 6,687,251	\$ 175,201	\$ 6,512,050	2,219.76	\$ 2,933.67		2
Northshore Tech CC	\$ 5,706,425	\$ -	\$ 5,706,425	2,043.13	\$ 2,792.98		2
La Technical College	\$ 45,914,642	\$ -	\$ 45,914,642	12,499.22	\$ 3,673.40		TC
*including Vet	\$ 687,124,066	\$ 1,108,153	\$ 686,015,913				