

Appendix C

<b>Center of Excellence - Construction Trade</b>	<b>Funding</b>	<b>Output</b>
Delgado/LTC Region 1	\$ 581,390.80	314
Nunez	\$ 258,609.20	140
BRCC/LTC Region 2	\$ 1,401,533.17	758
LTC Region 2 (DOC)	\$ 584,940.00	316
L.E. Fletcher	\$ 295,703.94	160
LTC Region 3	\$ 904,296.06	489
LTC Region 4	\$ 1,348,151.60	729
SOWELA	\$ 436,000.00	236
LTC Region 6	\$ 530,000.00	286
LTC Region 6 (DOC)	\$ 973,006.84	526
BPCC	\$ 278,660.25	151
LTC Region 7	\$ 681,122.43	368
LTC Region 7 (DOC)	\$ 466,200.00	252
LA Delta	\$ 104,593.33	57
LTC Region 8	\$ 654,719.38	354
LTC Region 8 (DOC)	\$ 311,073.00	168
LTC Region 9	\$ 690,000.00	373
Outreach	\$ 300,000.00	N/A
LCTCS Admin.	\$ 172,632.00	N/A
<b>Total</b>	<b>\$ 10,972,632.00</b>	<b>5676</b>
LCTCS - Nursing and Allied Health	\$ 500,000.00	110
<b>Grand Total</b>	<b>\$ 11,472,632.00</b>	