

APPENDIX B
**FY 2008-09 POSTSECONDARY EDUCATION
 BUDGET ITEMS AND ADJUSTMENTS
 (IN MILLIONS)**

New and Expanded Items

• Full Formula Funding	\$34.7
• Mandated Costs	\$ 1.4
• Performance Based Incentive Funding (BOR)	\$15.0
• Workforce Development and High Demand Capacity (BOR)	\$10.0
• Endowed Chairs and Professorships	\$ 8.0
• Unallowed Costs at Postsecondary Education Hospitals	\$10.0
• Emergency Evacuations Center Operations –Alex (LSUAG)	\$ 1.1
• Pennington Epigenetics, Cancer, Alzheimer, and Disease Research	\$ 3.0
• Dual Enrollment Expansion (In addition to \$3M in Means of Financing Swap)	\$ 1.0
• Miscellaneous Adjustments	\$.3

Non-Recurred Items

• LSU BOS - Truancy Assessment and Service Centers	\$.6
• LSU Shreveport – LA Prep Math & Science	\$.02
• LSUHSC S – Northwest Community Ctr.	\$.075
• LSUHSC NO – Major Repairs & Equip.	\$ 6.0
• UNO – Tourism and Hospitality	\$.06
• SU Shreveport – Business Incubator	\$.3
• Nicholls – Digitizing Storm Records	\$.05
• ULL – Ctr. for Cultural and Eco – Tourism	\$.05
• ULL – School of Arch. Bldg.. Institute	\$.025
• ULM – Poison Control Ctr.	\$.2

APPENDIX B

- ULM – Catahoula Agency for Postsecondary Education, Inc. \$.03
- Community and Technical College Pool
(Amount allocated to LCTC System Office) \$.4
- LTC – Acadian Campus Truck Driving \$.3
- LDCC State Financial Aid Assistance \$.18
- BOR – Secure Campus \$ 2.5
- BOR – Technology for ID of Threats \$ 1.5
- BOR - Nursing Training and Allied Health at Louisiana College \$ 2.0
- BOR - Nursing Training at Our Lady of Holy Cross \$ 1.0
- BOR - Louisiana Endowment for the Humanities
(base of 1.8M in budget.) \$.2
- BOR - Xavier University – Washington Ctr. for Internships and
Academic Seminars \$.06
- BOR -Clean Power and Energy Research Consortium – ULL \$.15
- Miscellaneous Reductions \$.3

Means of Financing Swap

- Hurricane Impacted Faculty Recruitment and Retention
(HEIF to GF) \$10.0
- Dual Enrollment Program (HEIF to GF) \$ 3.0
- Community and Technical College Pool (HEIF to GF) \$ 1.6
- Nursing and Allied Health Training (HEIF to GF) \$ 1.5
- Library and Scientific Acquisitions (GF to HEIF) \$ 3.0
- Faculty Salary Increases (GF to SELF) \$ 4.8

Agency Transfers

- Center for Child Development (BOR to ULS) \$ 3.0
- Louisiana Immersive Technologies Enterprise (BOR to ULS) \$ 3.2

Off-Budget Transfers

- LCTCS – Incumbent Worker Training (IAT) \$11.0

APPENDIX B

- LCTCS – Carl Perkins (Fed) \$50.7