

APPENDIX B

FY 2005-2006
 Postsecondary Education
 Unfunded Mandated Costs
 General Fund
 As of 3-10-05 Governor's Executive Budget Recommendation

Institution	Annualized Classified Merits	Classified Merit	State Retirement	Teachers Retirement	Group Ins Active	Group Ins Retiree	Total
Board of Regents	6,586.00	9,021.00	36,470.00	3,657.00	37,956.00	13,409.00	107,099.00
LUMCON	-	-	6,458.00	4,565.00	21,379.00	3,005.00	35,407.00
Paul M. Hebert Law	12,929.00	14,350.00	10,950.00	27,175.00	67,914.00	20,286.00	153,604.00
LSU Ag Center	309,159.00	341,285.00	161,865.00	145,647.00	1,058,680.00	874,091.00	2,890,727.00
LSU Shreveport	59,560.00	65,389.00	40,477.00	45,319.00	224,517.00	173,064.00	608,326.00
LSU Eunice	36,307.00	39,846.00	23,235.00	19,593.00	117,334.00	82,497.00	318,812.00
LSU HSC NO	387,781.00	485,867.00	269,408.00	262,794.00	1,185,887.00	581,556.00	3,173,293.00
UNO	155,883.00	201,709.00	142,591.00	180,388.00	747,909.00	454,894.00	1,883,374.00
LSU Alexandria	38,528.00	40,068.00	27,683.00	26,545.00	244,030.00	66,407.00	443,261.00
LSU Baton Rouge	769,138.00	840,788.00	685,754.00	708,715.00	2,330,000.00	985,000.00	6,319,395.00
EA Conway Medical **	44,361.00	53,469.00	102,420.00	809.00	34,459.00	86,338.00	321,856.00
LSU HSC S **	426,264.00	530,663.00	348,566.00	24,440.00	563,933.00	369,445.00	2,263,311.00
Pennington	28,060.00	28,060.00	9,720.00	15,089.00	50,181.00	92,340.00	223,450.00
LSU Board of Supervisors	2,602.00	2,602.00	4,005.00	1,749.00	22,264.00	562.00	33,784.00
Total LSU System	2,270,572.00	2,644,096.00	1,826,674.00	1,458,263.00	6,647,108.00	3,786,480.00	18,633,193.00
** These institutions also have unfunded costs in IAT and SG funds.							
SU Ag Center	19,455.00	20,277.00	14,891.00	8,940.00	45,788.00	4,212.00	113,563.00
Southern Shreveport	26,093.00	30,255.00	17,518.00	11,683.00	67,335.00	65,584.00	218,468.00
Southern New Orleans	60,900.00	72,630.00	34,990.00	29,653.00	108,478.00	87,146.00	393,797.00
Southern Law	15,269.00	17,775.00	22,990.00	12,663.00	48,859.00	9,826.00	127,382.00
Southern Baton Rouge	184,274.00	241,765.00	135,507.00	119,413.00	591,277.00	495,842.00	1,768,078.00
Southern Board of Supervisors	3,152.00	2,339.00	12,155.00	2,099.00	24,379.00	10,137.00	54,261.00
Total Southern System	309,143.00	385,041.00	238,051.00	184,451.00	886,116.00	672,747.00	2,675,549.00